

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

A002 Agency Administration

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

A003 Collision Records

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

A004 Commercial Vehicle Safety Enforcement

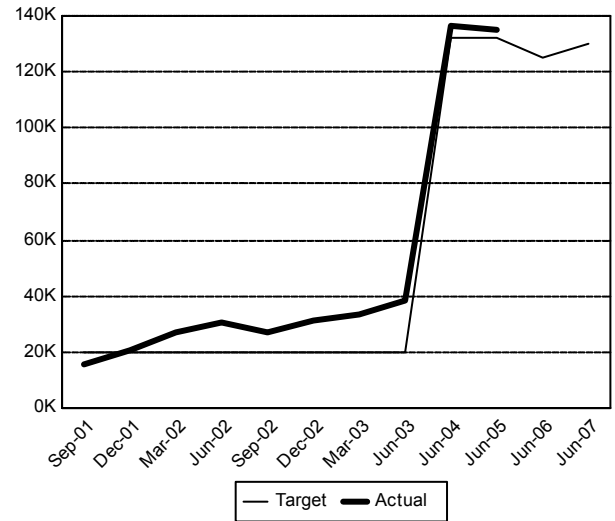
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

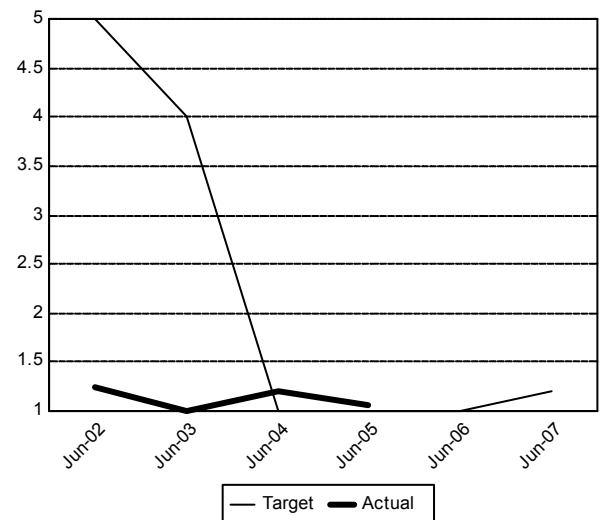
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

| Number of commercial vehicle safety inspections conducted. | | | | |
|--|---------|---------|---------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 130,000 | | |
| | 4th Qtr | 125,000 | | |
| 2003-05 | 8th Qtr | 132,000 | 134,884 | 2,884 |
| | 4th Qtr | 132,000 | 136,510 | 4,510 |



| Percentage of overweight commercial vehicles on the state and interstate highway system | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 1.2% | | |
| | 4th Qtr | 1% | | |
| 2003-05 | 8th Qtr | 1% | 1.07% | 0.07% |
| | 4th Qtr | 1% | 1.2% | 0.2% |



A005 Crime Laboratory

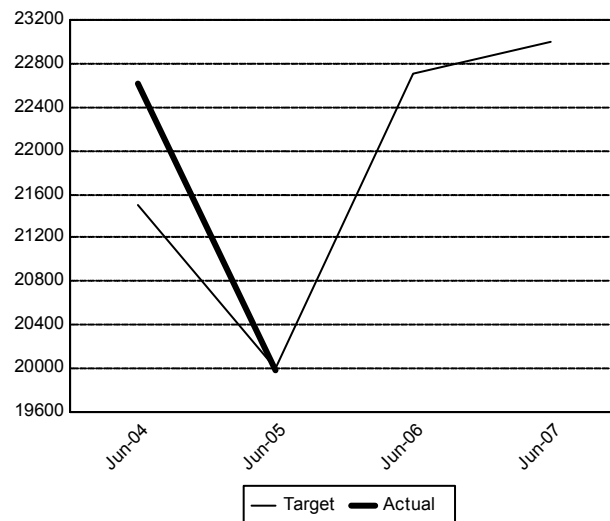
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

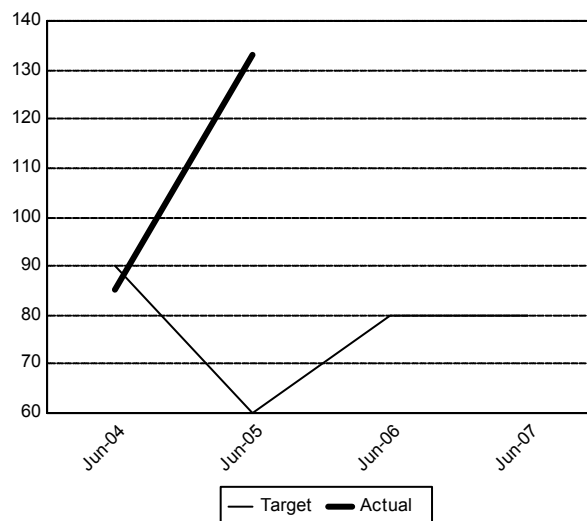
Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

| Crime Lab cases analyzed. | | | | |
|---------------------------|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 23,000 | | |
| | 4th Qtr | 22,700 | | |
| 2003-05 | 8th Qtr | 20,000 | 19,983 | (17) |
| | 4th Qtr | 21,500 | 22,614 | 1,114 |



| Reduce DNA case median turnaround time. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 80 | | |
| | 4th Qtr | 80 | | |
| 2003-05 | 8th Qtr | 60 | 133 | 73 |
| | 4th Qtr | 90 | 85 | (5) |

Turnaround time is measured in days.



A006 Criminal Records Management

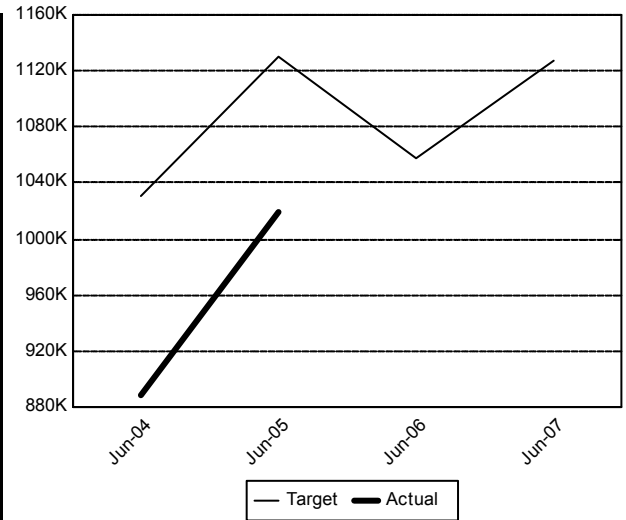
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

| Total background checks processed. | | | | |
|------------------------------------|---------|-----------|-----------|-----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 1,127,631 | | |
| | 4th Qtr | 1,057,534 | | |
| 2003-05 | 8th Qtr | 1,130,000 | 1,019,542 | (110,458) |
| | 4th Qtr | 1,030,000 | 888,062 | (141,938) |



A007 Executive Protection

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent crime

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor's mansion and Capitol Campus.

A008 Fire Protection Services

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

A009 Highway Traffic Enforcement and Emergency Operations

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

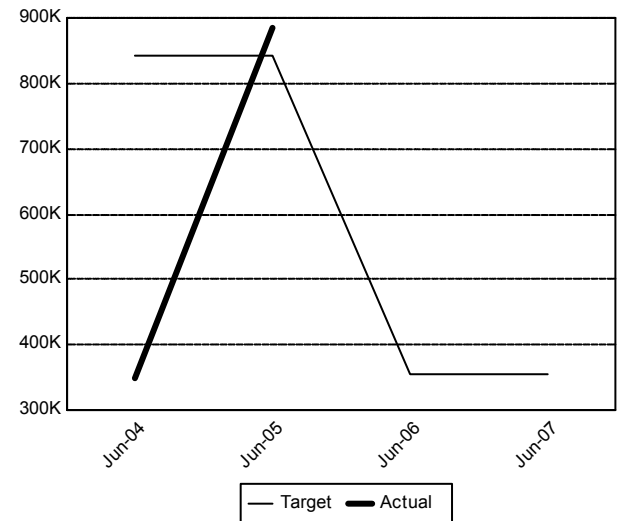
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

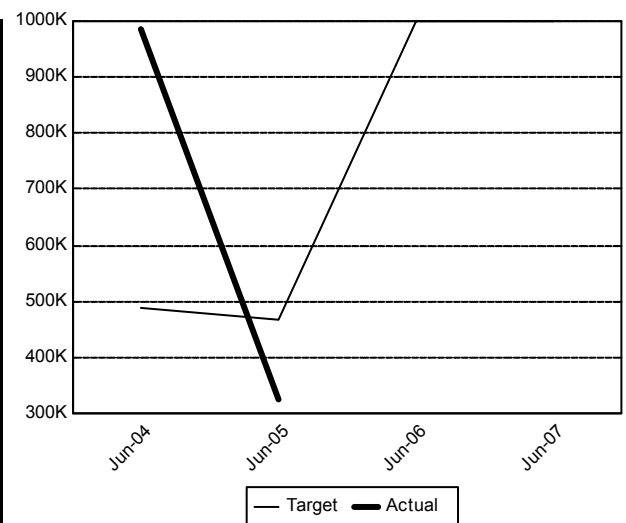
As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

| Number of motorist assists provided. | | | | |
|--|---------|---------|---------|-----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 355,000 | | |
| | 4th Qtr | 355,000 | | |
| 2003-05 | 8th Qtr | 841,000 | 885,481 | 44,481 |
| | 4th Qtr | 841,000 | 349,069 | (491,931) |
| <p><i>Motorist assists include any service provided by WSP commissioned staff including, but not limited to, changing flat tires, tagging abandoned vehicles, and providing gasoline for stranded motorists.</i></p> | | | | |



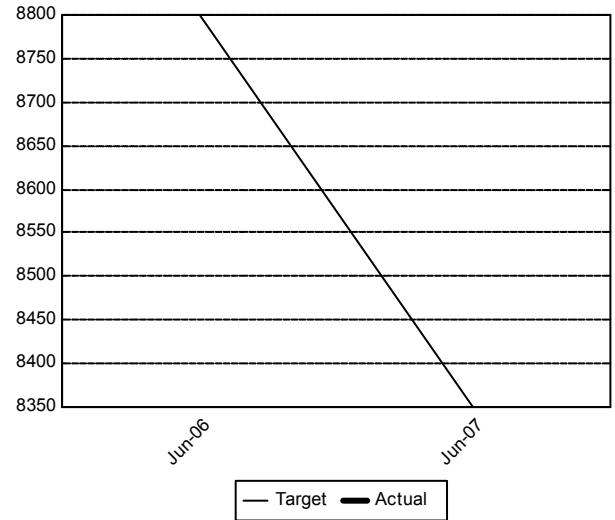
| Number of traffic violators contacted. | | | | |
|---|---------|-----------|---------|-----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 1,000,000 | | |
| | 4th Qtr | 1,000,000 | | |
| 2003-05 | 8th Qtr | 467,000 | 325,302 | (141,698) |
| | 4th Qtr | 487,000 | 985,575 | 498,575 |
| <p><i>Violators include traffic violators contacted by WSP commissioned staff for violations such as speeding, impaired driving, seatbelt non-compliance, and aggressive driving.</i></p> | | | | |



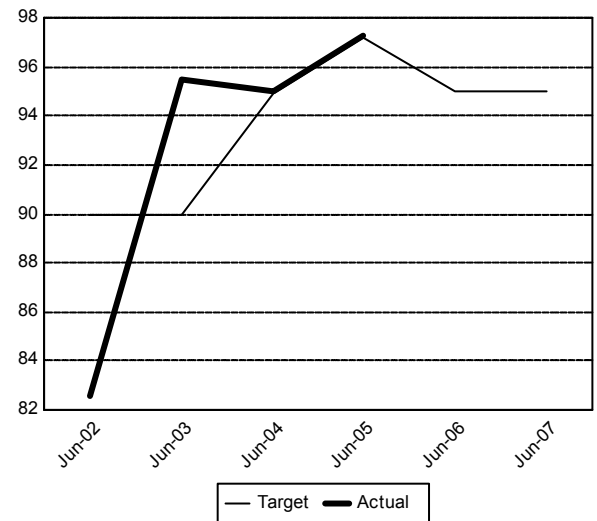
As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

| Reduce injury collisions on state and interstate routes by 5% annually. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 8,350 | | |
| | 4th Qtr | 8,800 | | |
| <i>Injuries per 100 million vehicle-miles driven</i> | | | | |



| Seatbelt compliance rate. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 95% | | |
| | 4th Qtr | 95% | | |
| 2003-05 | 8th Qtr | 97.2% | 97.25% | 0.05% |
| | 4th Qtr | 94.9% | 95% | 0.1% |
| <i>The 95% compliance rate is measured as a percentage of vehicle occupants wearing seat belts per 100 million vehicle miles traveled.</i> | | | | |



A010 Implied Consent

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

A011 Investigative Assistance for Criminal Enforcement

Statewide Result Area: Improve the safety of people and property**Statewide Strategy:** Support crime investigation**Expected Results**

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

A012 Missing Children Recovery

Statewide Result Area: Improve the safety of people and property**Statewide Strategy:** Support crime investigation**Expected Results**

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

A013 Specialized Outreach Fire Services

Statewide Result Area: Improve the safety of people and property**Statewide Strategy:** Prevent accidents and prepare for emergencies**Expected Results**

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

A014 Toxicology Laboratory

Statewide Result Area: Improve the safety of people and property**Statewide Strategy:** Support crime investigation**Expected Results**

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

A015 Traffic and Auto Theft Investigation

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

A016 Vehicle Identification Number (VIN) Inspection

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

A017 Transportation Budget Capital Projects

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Vessel and Terminal Security

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent crime

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.